

Annexure-8.44

Component wise breakup of the milch animal / heifer unit components

Single Cow Unit (Godhanam)		
SI.NO	PARTICULARS	COST (Rs)
1	Cost of 1 CBC @ Rs 50000 per animal	50,000.00
2	Transportation Cost @ Rs 1500 per animal	1,500.00
3	Shed - 65 sqft/animal X Rs 500 / sqft	32,500.00
4	Equipment	1,500.00
5	Feed Cost for 1 month (1 animal)	5,100.00
6	Insurance (@7.0 % cost)	3,500.00
7	Vety Aid @ Rs 1000 per animal	1,000.00
Grand total		95,100.00
Total Cost (Rounded Off)		95,000.00
Subsidy for One Unit		32,000.00

TWO COW UNITS		
SI.NO	PARTICULARS	COST (Rs)
1	Cost of 2 CBC @ Rs 50000 per animal	1,00,000.00
2	Transportation Cost @ Rs 1500 per animal	3,000.00
3	Shed - 65 sqft/animal X Rs 500 / sqft	65,000.00
4	Equipment	3,500.00
5	Feed Cost for 1 month (1 batch)	10,200.00
6	Insurance (@7.0 % cost)	7,000.00
7	Vet Aid	1,000.00
Grand Total		1,89,700.00
Total Cost (Rounded Off)		1,90,000.00
Subsidy for One Unit		64,000.00

5 COW UNITS		
SI.NO	PARTICULARS	COST (Rs)
1	Cost of 5 CBC @ Rs 50000 per animal	2,50,000.00
2	Transportation Cost @ Rs 1500 per animal	7,500.00
3	Shed - 65 sqft/animal X Rs 500 / sqft	1,62,500.00
4	Equipment	4,000.00
5	Feed Cost for 1 month (1 batch)	25,500.00
6	Insurance (@7.0 % cost)	17,500.00
7	Dung Pit	15,000.00
8	Vet Aid	1,000.00
9	Biogas - 2 cubic meter volume	20,000.00
Grand Total		5,03,000.00
Total Cost (Rounded Off)		5,03,000.00
Subsidy for One Unit		1,75,000.00

10 COW UNIT		
SI.NO	PARTICULARS	COST (Rs)
1	Cost of 10 CBC @ Rs 50000 per animal	5,00,000.00
2	Transportation Cost @ Rs 1500 per animal	15,000.00
3	Shed - 65 sqft/animal X Rs 500 / sqft	3,25,000.00
4	Equipment & Milking Machine, Chaff Cutter	75,000.00
5	Feed Cost for 1 month (1 batch)	51,000.00
6	Biogas Plant - 2 cub M volume	20,000.00
7	Dung Pit (12X8X5 m)	20,000.00
8	Insurance (@7.0 % cost)	35,000.00
9	Vet Aid	5,000.00
Total Cost		10,46,000.00
Subsidy for One Unit		3,50,000.00

5 – Heifer Units		
SI. No.	Item	Outlay (Rs.)
1	Cost of heifer @ Rs. 27,500 x 5 Nos	1,37,500.00
2	Transportation cost @ Rs.1500/heifer x 5 Nos	7,500.00
3	Cattle shed, Store room, Dung pit etc	30,000.00
4	Feed cost for 300 days @ 1.5kg/animal/day @ Rs.17/kg	38,250.00
5	Insurance for 2 years	5,000.00
6	Fodder cultivation (25 cents)	5,000.00
7	Veterinary care, de worming, feed supplements	2,000.00
8	Miscellaneous	1,000.00
Total unit cost		2,26,250.00
Subsidy for one unit		90,500.00

10 – Heifer Unit		
SI. No.	Item	Outlay (Rs.)
1	Cost of heifer @ Rs. 27,500 x 10	2,75,000.00
2	Transportation cost @ Rs.1500/heifer x 10	15,000.00
3	Cattle shed, store room, Dung pit etc	60,000.00
4	Feed cost for 300 days @ 1.5kg/animal/day @ Rs.17/kg.	76,500.00
5	Insurance for 2 years	10,000.00
6	Fodder cultivation – minimum 50 cents land	7,500.00
7	Veterinary care, de worming, feed supplements	8,000.00
8	Miscellaneous	1,000.00
Total unit cost		4,53,000.00
Subsidy for one unit		1,81,200.00